

240 - COUNTY HEALTH

2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA								
2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 429		CAHS FLEX FUNDS						
9303	7973	8302	3303453	CAHS OR HEALTH FLEX FUNDS	10045	10045	10045	
0	0	0	3303493	CAHS FLEX FUNDS	0	0	0	
0	0	0	3404503	CAHS FEES	0	0	0	
9,303	7,973	8,302		Total Revenue	10,045	10,045	10,045	
3017	742	5736	5101101	DEPARTMENT ASSISTANT II	7355	7355	7355	
0	0	0	5101102	COMMUNITY HEALTH NURSE	0	0	0	
0	4312	0	5101103	HEALTH DIRECTOR	0	0	0	
0	0	0	5101115	OVERHEAD WAGE	0	0	0	
246	1454	861	5102101	GROUP INSURANCE	1005	1005	1005	
440	972	740	5102201	RETIREMENT	1071	1071	1071	
198	393	414	5102301	SOCIAL SECURITY	562	562	562	
10	4	22	5102601	WORKER COMPENSATION	52	52	52	
3,911	7,877	7,773		Total Personnel	10,045	10,045	10,045	
0	0	0	5203201	INTERPERTER	0	0	0	
0	0	0	5205801	TRAVEL/TRAINING	0	0	0	
0	0	0	5206101	SUPPLIES	0	0	0	
0	0	0	5206109	OVERHEAD EXP	0	0	0	
0	0	0	5206110	CLINICAL SUPPLIES	0	0	0	
0	0	0		Total Materials & Services	0	0	0	
3,911	7,877	7,773	429	TOTAL EXPENSE	10,045	10,045	10,045	

